

# 2012 Annual Report

## Finances

### **Revenue:**

Public Support	1,354,830
Operational Support	213,455
Investment Income	28,611
Grants	42,206
Gifts in Kind	<u>740,507</u>
Total Revenue	2,379,609

### **Expenses:**

Administrative	164,612
Development	514,298
Programming	<u>1,616,628</u>
Total Expenses	2,295,538

Future Programs & Facilities 84,071

(From unaudited operating financial statement)

