

**FAITH MISSION OF ELKHART, INC.**

Annual Report

12/31/2015

Unrestricted Net Assets:

Revenue:

Public Support	\$	1,595,702
Operational Support		179,352
Investment Income		(269)
Grants		21,000
Gain on sale of assets		4,174
Gifts in Kind		920,627
Total Revenue		<u>2,720,586</u>

Expenses:

Administrative		154,890
Program		1,997,177
Development		598,581
Loss on sale of asset		
Total Expenses		<u>2,750,648</u>

Future Programs & Facilities	\$	<u>(30,062)</u>
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