

Faith Mission Board

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Ross Swihart- Executive Director
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Daniel Browning- Programming Director
Vera Swihart- Volunteer Coordinator
Kerry Czoch- Food Service Supervisor
Adam Swihart- Thrift Store Manager

2010 Annual Report



Faith Mission of Elkhart, Inc.

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Elkhart, IN 46515-0162

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www.thefaithmission.org

**Faith Mission of Elkhart, Inc.
2010 Program Stats**

During the 2010 year, Faith Mission of Elkhart provided Emergency Shelter and Transitional Housing to

529 individuals: (Unduplicated Count)
Men- 359
Women- 126
Families- 37/ Children-44

Meals are provided 3 times a day 7 days a week all year long to residents. Residents who work are provided a lunch to take with them. Faith Mission also provides lunch and dinner 7 days a week all year long for our free community walk-in meals program. Faith Mission served a total of 205,907 meals:

Resident Meals served- 154,686
Walk-in Meals served- 50,896
Thanksgiving and Christmas meals delivered- 325

Chapel services are provided on Sunday and a service is held every evening:

Chapel Attendance- 17,430

Faith Mission helped residents acquire employment either full time, part time or day labor:

Jobs Acquired- 211

Faith Mission provides counseling and classes for residents:

Counseling Sessions- 408
Classes Attended- 5,511

Faith Mission will refer residents to other community agencies if they need help with something that we can not provide.

**Faith Mission of Elkhart, Inc.
2010 Annual Report Financials**

Unrestricted Net Assets

Revenue:

Public Support	\$1,477,348
Operational Support	\$189,385
Investment Income	\$2,129
Grants	\$73,877
Gifts in Kind	<u>\$1,071,676</u>

Total Revenue	<u>\$2,814,415</u>
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Expenses:

Administrative	\$136,972
Program	\$2,058,292
Development	<u>\$465,740</u>

Total Expenses	<u>\$2,661,004</u>
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Increase in Unrestricted Net Assets
\$153,411

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Mission Statement

To provide faith-based programs and services that minister to the homeless and other individuals so they may have positive life changing opportunities.

Vision Statement

To be the leader in providing faith-based services to the homeless in the greater Elkhart area.

Core Values

Faith
Hope
Compassion
Integrity
Relationships